

January 23, 2018

**Office of Justice Programs  
Request for Match Waiver  
(Madison County)**

Waiver Requested by: Madison County Board of Supervisors  
Madison County Juvenile Drug Court and Madison County

Award Number: (Subgrant Number)  
Award Project Period: 2018  
Amount of Award \$120,500.00  
Amount of Match: \$0

Madison County Juvenile Drug Court

Current Budget Recommendation for County expenditures Attachment A  
Mississippi's Unemployment Rates by County (December 2017) Attachment B

The Madison County Juvenile Drug Court and Madison County are submitting a Request for a Match Waiver for the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) award. The Madison County Juvenile Drug Court and Madison County is applying for this waiver on the basis of financial hardship.

Madison County has funding going towards higher priority items such as public safety, roads, other infrastructure, and emergency management. Madison County, as administrator of said funds, does not have the resources allocated to fund a 25% match of any funds that MCJDC may receive from the JAG subgrant. See attachment.

Madison County is in need of this assistance to ensure that Madison County Juvenile Drug Court is able to continue providing direct and intervention core services for justice-involved youth that have substance abuse issues. It is MCJDC's understanding that this letter will serve as a formal waiver from such requirement that no further documentation is required; however, if that is not the case you may contact Amy Nisbett, MCJDC Coordinator at 601-506-7556.

Very Truly Yours,

Sheila Jones

Madison County Board President

**Division of Public Safety Planning  
 MODIFICATION SIGNATURE SHEET  
 Office of Justice Programs  
 1025 Northpark Drive  
 Ridgeland, Mississippi 39157  
 (601) 977-3700**

<b>1. Subgrantee's Name, Address, &amp; Phone Number:</b>  Madison Co. Juvenile Drug Court P.O. Box 608 Canton, MS 39046  228-214-3521 Amy Nisbett <u>adnisbett@gmail.com</u>	<b>2. Effective Date:</b> January 15, 2018 <b>3. Subgrant Number:</b> 14DC1452 <b>4. Modification Number:</b> 1 <b>5. Grant Identifier          (Funding Source &amp; Year):</b> 2014-MU-BX-0984 <b>6. Beginning &amp; Ending Dates:</b> 1/1/17 – 03/31/2018
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**7. As a result of this modification, funds obligated are changed as follows:**

1. Increase Personnel by \$ 634.27 from \$ 81,800.00 to \$ 82,434.27
2. Decrease Operating Expenses by \$ 634.27 from \$ 1,188.00 to \$ 553.73
3. Extend date until March 31, 2018

**8. The above subgrant is hereby modified as follows:**

Budget Category	Current Budget	Change		New Budget
		Federal	State/Local	
Personnel	\$ 81,800.00	\$ + 634.27		\$ 82,434.27
Fringe Benefits	\$ 27,006.00			\$ 27,006.00
Equipment				
Travel				
Operating Expenses	\$ 1,188.00	\$ -634.27		\$ 553.73
Contractual Services				
Miscellaneous				
Indirect Costs				
<b>TOTAL</b>	\$ 109,994.00			\$ 109,994.00

**9. Except as hereby modified, all terms and conditions of the subgrant remain unchanged.**

AGENCY APPROVAL	SUBGRANTEE ACCEPTANCE
<b>10. Typed Name &amp; Title of Approving DPSP Official:</b>  <p style="text-align: center;"><b>Emberly K. Holmes Office Director</b></p>	<b>11. Typed Name &amp; Title of Authorized Subgrantee Official:</b>  <p style="text-align: center;"><b>Sheila Jones President, Madison Co. BOS</b></p>
<b>12. Signature of DPSP Official:</b> _____ <b>Date:</b> _____	<b>13. Signature of Authorized Subgrantee Official:</b> _____ <b>Date:</b> _____

## PUBLIC SAFETY PLANNING BUDGET SUMMARY

<b>1. Applicant Agency:</b> Madison Co. Juvenile Drug Court						
<b>2. Subgrant Number</b>		<b>3. Grant Identification Number</b>		<b>4. Beginning Date</b>		<b>5. Ending Date</b>
14DC1452		2014-MU-BX-0984		01/01/2017		03/31/2018
<b>6. Submitted as part of (Check One):</b>		<b>A. Funding Request:</b>		<b>B. Modification Number:</b>		<b>C. Modification Effective Date:</b>
				#1		January 15, 2018
<b>7. Funding Sources</b>						
<b>8. For DPSP Use Only</b>	<b>9. Activity</b>	<b>Federal</b>	<b>State</b>	<b>Program Income</b>	<b>Other (Local-Private)</b>	<b>Total</b>
	<b>Byrne/JAG Drug Court</b>	\$ 109,994.00				\$ 109,994.00
<b>TOTAL</b>		\$ 109,994.00				\$ 109,994.00

## PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

1. Applicant Agency: Madison Co. Juvenile Drug Court					Page 1 of 1			
2. Subgrant Number		3. Grant Identifier Number		4. Beginning Date		5. Ending Date		
14DC1452		2014-MU-BX-0984		01/01/2017		03/31/2018		
6. Activity: Drug Court								
7. For DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation				11. Budget		
	9. Line Item					Federal	All Other	Total
	<b>PERSONNEL</b>	Case manager – Charles Humphreys @	\$ 46,634.27					
		Officer – Ryan Wiggley @	\$ 7,200.00					
		Counselor – John Barnts 7/1 @	\$ 8,600.00	\$	82,434.27		\$ 82,434.27	
		Prosecutor - Hazel Cunningham @	\$ 10,000.00					
		Public Defender – Lindsey Herr@	\$ 10,000.00					
	<b>FRINGE BENEFITS</b>	FICA @ 7.65%	\$ 6,306.00					
		Retirement @ 15.75% x \$ 63,835	\$ 10,054.00					
		<b>Manager Only</b>		\$	27,006.00		\$ 27,006.00	
		Health insurance @	\$ 10,146.00					
		Vision @	\$ 500.00					
	<b>OPERATING EXPENSE</b>	Mileage @ .545 per mile x 1016.0183 miles		\$	553.73		\$ 553.73	
<b>TOTAL</b>				\$	<b>109,994.00</b>		<b>\$ 109,994.00</b>	